

**VIRGINIA INSTITUTE OF MARINE SCIENCE
CAPITAL OUTLAY PROJECT PROGRESS REPORT**

268 - 18281 New Research Facility (Replace Chesapeake Bay Hall)

Appropriation Amount: \$76,142,597

Biennium: 2016-2018

Design Team: Baskervill

Obligated to Date: \$70,364,747

Fund Source: VCBA Bonds/General Funds

Contractor: Kjellstrom + Lee

Description: This appropriation funds replacement of the existing Chesapeake Bay Hall building with a new approximately 68,250 square-foot building to provide research, education, and office space for the Departments of Aquatic Health Sciences, Biological Sciences, Fisheries Science, and Physical Sciences.

Progress: Exterior trim work is being completed and final site work will begin as construction equipment is removed. Drywall is being installed on the upper floors as mechanical and electrical work continues. Wall painting, epoxy flooring and lab casework continue on the lower floors. Cold and environmental chambers are being installed throughout the building. The building is projected to be complete Summer 2024.

268 - 16634 Property Acquisition: VA-NERRS

Appropriation Amount: \$350,000

Biennium: 2000-2002

Fund Source: Federal Funds

Obligated to Date: \$193,000

Description: This appropriation provides for the purchase of properties by the Virginia Estuarine & Coastal Research Reserve System using federal grants.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 16299 Property Acquisition: Master Plan Properties

Appropriation Amount: \$1,210,000

Biennium: 2000-2002

Fund Source: VCBA Bonds

Obligated to Date: \$1,208,972

Higher Education Operating

Description: This appropriation provides for the purchase of properties contiguous to the Gloucester Point campus.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 16149 Property Acquisition: Wachapreague

Appropriation Amount: \$1,055,026

Biennium: 1998-2000

Fund Source: Private Funds

Obligated to Date: \$1,014,030

Higher Education Operating

Description: This appropriation provides for the purchase of properties contiguous to the Eastern Shore Laboratory campus at Wachapreague, Virginia.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 12331 Maintenance Reserve

Funding Source: State/General Funds

FY 2023	Carry Over:	\$ 532,002
FY 2024	Appropriation:	\$2,843,079
Total:		\$3,375,081

Expenditures through 4/09/2024	\$ 765,970
<u>Encumbrances</u>	<u>\$ 381,769</u>
Available Balance (Future Projects)	\$2,227,342

Maintenance Reserve funds are provided by the state to support the repair and replacement of roofs, building components and systems, utility systems, and obsolete or irreparable building equipment. Funds may only be used for academic and administrative buildings that support E&G functions. Funds may not be used for buildings and infrastructure supporting auxiliary services.

The active projects this fiscal year include further HVAC repairs and replacements at Andrews and Chesapeake Bay Halls, process water controls replacement at the Seawater Laboratory, and accessibility upgrades of restrooms at Watermen's Hall. Planning and design have begun for the replacement of the Watermen's Hall Elevator and Andrews Hall Roof.